

MUNICIPIO DE ATZITZINTLA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2022 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 17,655,093 | 6,420,932 | 24,076,025 | 12,263,234 | 12,209,426 | 11,812,791 |
| PRESIDENCIA MUNICIPAL | 2,700,580 | 1,524,389 | 4,224,969 | 2,480,351 | 2,480,351 | 1,744,618 |
| TESORERIA | 13,577,051 | 1,655,807 | 15,232,859 | 7,157,520 | 7,103,711 | 8,075,339 |
| DIRECION DE OBRAS PUBLICAS | 0 | 1,332,208 | 1,332,208 | 891,571 | 891,571 | 440,637 |
| COMANDANCIA MUNICIPAL | 1,377,461 | 0 | 1,377,461 | 687,687 | 687,687 | 689,774 |
| JUNTA AUXILIAR | 0 | 169,918 | 169,918 | 67,967 | 67,967 | 101,951 |
| DIF | 0 | 1,738,611 | 1,738,611 | 978,139 | 978,139 | 760,472 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 24,106,868 | 12,222,501 | 36,329,369 | 9,924,663 | 9,924,663 | 26,404,706 |
| PRESIDENCIA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECION DE OBRAS PUBLICAS | 24,106,868 | 12,222,501 | 36,329,369 | 9,924,663 | 9,924,663 | 26,404,706 |
| COMANDANCIA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| JUNTA AUXILIAR | 0 | 0 | 0 | 0 | 0 | 0 |
| DIF | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 41,761,961 | 18,643,434 | 60,405,394 | 22,187,898 | 22,134,089 | 38,217,497 |