

**MUNICIPIO DE ATZITZINTLA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2020 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos           |                                |                   |                   |                   | Subejercicio (e)  |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
|   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>16,247,266</b> | <b>1,120,692</b>               | <b>17,367,958</b> | <b>8,153,432</b>  | <b>8,058,876</b>  | <b>9,214,526</b>  |
| TESORERIA   | 16,247,266        | 1,120,692                      | 17,367,958        | 8,153,432         | 8,058,876         | 9,214,526         |
| OBRAS PUBLICAS                                    | 0                 | 0                              | 0                 | 0                 | 0                 | 0                 |
|   |                   |                                |                   |                   |                   | 0                 |
|   |                   |                                |                   |                   |                   | 0                 |
|   |                   |                                |                   |                   |                   | 0                 |
|   |                   |                                |                   |                   |                   | 0                 |
|   |                   |                                |                   |                   |                   | 0                 |
|   |                   |                                |                   |                   |                   | 0                 |
|   |                   |                                |                   |                   |                   | 0                 |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>22,184,575</b> | <b>3,882,215</b>               | <b>26,066,790</b> | <b>5,908,954</b>  | <b>5,908,954</b>  | <b>20,157,836</b> |
| TESORERIA   | 0                 | 18,391                         | 18,391            | 10,469            | 10,469            | 7,922             |
| OBRAS PUBLICAS                                    | 22,184,575        | 3,863,824                      | 26,048,399        | 5,898,485         | 5,898,485         | 20,149,914        |
|   |                   |                                |                   |                   |                   | 0                 |
|   |                   |                                |                   |                   |                   | 0                 |
|   |                   |                                |                   |                   |                   | 0                 |
|   |                   |                                |                   |                   |                   | 0                 |
|   |                   |                                |                   |                   |                   | 0                 |
|   |                   |                                |                   |                   |                   | 0                 |
|   |                   |                                |                   |                   |                   | 0                 |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>38,431,841</b> | <b>5,002,907</b>               | <b>43,434,748</b> | <b>14,062,385</b> | <b>13,967,830</b> | <b>29,372,363</b> |