



MUNICIPIO DE ATZITZINTLA Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2023 Al 30/nov./2023

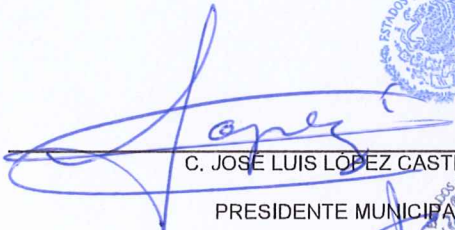


Fecha y 12/feb./2024

hora de Impresión 04:12 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$3,361,610.00	\$2,290,000.00	\$5,651,610.00	\$4,275,742.75	\$4,275,742.75	\$1,375,867.25
TESORERIA	\$14,110,554.34	\$4,949,116.96	\$19,059,671.30	\$14,285,490.82	\$14,285,490.82	\$4,774,180.48
DIRECION DE OBRAS PUBLICAS	\$25,794,348.93	\$9,815,168.93	\$35,609,517.86	\$26,698,880.15	\$26,698,880.15	\$8,910,637.71
COMANDANCIA MUNICIPAL	\$1,418,784.83	\$0.00	\$1,418,784.83	\$1,148,382.25	\$1,148,382.25	\$270,402.58
JUNTA AUXILIAR	\$0.00	\$200,000.00	\$200,000.00	\$186,909.58	\$186,909.58	\$13,090.42
DIF	\$0.00	\$1,967,921.00	\$1,967,921.00	\$1,886,106.95	\$1,886,106.95	\$81,814.05
Sin Ramo/Dependencia	\$44,685,298.10	\$19,222,206.89	\$63,907,504.99	\$48,481,512.50	\$48,481,512.50	\$15,425,992.49
Total del Gasto	\$44,685,298.10	\$19,222,206.89	\$63,907,504.99	\$48,481,512.50	\$48,481,512.50	\$15,425,992.49



 C. JOSÉ LUIS LÓPEZ CASTILLO
 PRESIDENTE MUNICIPAL

 C. SALVADOR VEGA MATEOS
 SECRETARIO GENERAL



 C. MARCELA ZACAULA HERNÁNDEZ
 TESORERA MUNICIPAL


 C. EDUARDO ARANA SUÁREZ
 CONTRALOR