



MUNICIPIO DE ATZITZINTLA Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/jul./2022

Fecha y 03/nov./2022

hora de Impresión 12:12 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| PRESIDENCIA MUNICIPAL | \$2,700,580.20 | \$1,524,388.62 | \$4,224,968.82 | \$2,568,330.12 | \$2,568,330.12 | \$1,656,638.70 |
| TESORERIA | \$13,577,051.48 | \$2,131,617.46 | \$15,708,668.94 | \$8,241,991.69 | \$8,229,991.69 | \$7,466,677.25 |
| DIRECION DE OBRAS PUBLICAS | \$24,106,868.16 | \$14,435,208.91 | \$38,542,077.07 | \$13,142,380.38 | \$13,142,380.38 | \$25,399,696.69 |
| COMANDANCIA MUNICIPAL | \$1,377,461.00 | \$0.00 | \$1,377,461.00 | \$796,975.81 | \$796,975.81 | \$580,485.19 |
| JUNTA AUXILIAR | \$0.00 | \$169,917.80 | \$169,917.80 | \$84,958.90 | \$84,958.90 | \$84,958.90 |
| DIF | \$0.00 | \$1,768,355.54 | \$1,768,355.54 | \$1,121,090.57 | \$1,121,090.57 | \$647,264.97 |
| Sin Ramo/Dependencia | \$41,761,960.84 | \$20,029,488.33 | \$61,791,449.17 | \$25,955,727.47 | \$25,943,727.47 | \$35,835,721.70 |
| Total del Gasto | \$41,761,960.84 | \$20,029,488.33 | \$61,791,449.17 | \$25,955,727.47 | \$25,943,727.47 | \$35,835,721.70 |

PRESIDENCIA MUNICIPAL
GOBIERNO MUNICIPAL
ATZITZINTLA, PUEBLA.
2021-2024

C. JOSÉ LUIS LÓPEZ CASTILLO

PRESIDENTE MUNICIPAL

C. JOSÉ DE ROSAS CASTILLO

SECRETARIO GENERAL



SECRETARÍA DEL
AYUNTAMIENTO
GOBIERNO MUNICIPAL
ATZITZINTLA, PUE.
2021 - 2024



C. MARCELA ZACAULA HERNÁNDEZ

TESORERÍA MUNICIPAL
GOBIERNO MUNICIPAL
ATZITZINTLA, PUEBLA.
2021-2024

C. EDUARDO ARANA SUÁREZ

CONTRALOR



CONTRALORÍA MUNICIPAL
GOBIERNO MUNICIPAL
ATZITZINTLA, PUEBLA.
2021-2024