



**MUNICIPIO DE ATZITZINTLA**  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y 21/abr./2022

hora de Impresión 10:10 p. m.

PresupuestoEgresos\_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>101 Seguridad Pública y Estado de Derecho</b>											
<b>VIICIOS PERSONALES</b>	\$917,681.58	-\$913,991.45	\$3,690.13	\$3,690.13	\$0.00	\$3,690.13	\$0.00	\$0.00	\$3,690.13	\$3,690.13	\$0.00
VIACIONES AL PERSONAL DE CARÁCTER PE	\$917,681.58	-\$913,991.45	\$3,690.13	\$3,690.13	\$0.00	\$3,690.13	\$0.00	\$0.00	\$3,690.13	\$3,690.13	\$0.00
Salarios base al personal permanente	\$917,681.58	-\$913,991.45	\$3,690.13	\$3,690.13	\$0.00	\$3,690.13	\$0.00	\$0.00	\$3,690.13	\$3,690.13	\$0.00
Salario Base al Personal de Confianza	\$917,681.58	-\$913,991.45	\$3,690.13	\$3,690.13	\$0.00	\$3,690.13	\$0.00	\$0.00	\$3,690.13	\$3,690.13	\$0.00
<b>Seguridad Pública y Estado de Derecho</b>	<b>\$917,681.58</b>	<b>-\$913,991.45</b>	<b>\$3,690.13</b>	<b>\$3,690.13</b>	<b>\$0.00</b>	<b>\$3,690.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,690.13</b>	<b>\$3,690.13</b>	<b>\$0.00</b>
<b>102 Atzitzintla Humana e incluyente</b>											
<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$79,868.00	\$79,868.00	\$79,868.00	\$0.00	\$79,868.00	\$0.00	\$0.00	\$79,868.00	\$79,868.00	\$0.00
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS</b>	\$0.00	\$13,868.00	\$13,868.00	\$13,868.00	\$0.00	\$13,868.00	\$0.00	\$0.00	\$13,868.00	\$13,868.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$0.00	\$4,620.00	\$4,620.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$4,620.00	\$4,620.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$0.00	\$4,620.00	\$4,620.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$4,620.00	\$4,620.00	\$0.00
Materiales y útiles de impresión y reproducción	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
Materiales y útiles de impresión y reproducción	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
Materiales impresos e información digital	\$0.00	\$3,248.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
Materiales impresos e información digital	\$0.00	\$3,248.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
<b>REPARACIONES, REFACCIONES Y ACCESORIOS MENORES</b>	\$0.00	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00
Reparaciones menores	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
Reparaciones menores	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
Reparaciones y accesorios menores de mobiliario y equipo	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00
Reparaciones y accesorios menores de mobiliario y equipo	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00
<b>VIICIOS GENERALES</b>	<b>\$2,010,000.00</b>	<b>-\$754,945.52</b>	<b>\$1,255,054.48</b>	<b>\$1,255,054.48</b>	<b>\$0.00</b>	<b>\$1,255,054.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,255,054.48</b>	<b>\$1,255,054.48</b>	<b>\$0.00</b>
<b>VIICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	\$0.00	\$117,000.00	\$117,000.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$117,000.00	\$0.00
Viicios de capacitación	\$0.00	\$117,000.00	\$117,000.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$117,000.00	\$0.00
Viicios de capacitación	\$0.00	\$117,000.00	\$117,000.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$117,000.00	\$0.00
<b>VIICIOS OFICIALES</b>	<b>\$2,010,000.00</b>	<b>-\$871,945.52</b>	<b>\$1,138,054.48</b>	<b>\$1,138,054.48</b>	<b>\$0.00</b>	<b>\$1,138,054.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,138,054.48</b>	<b>\$1,138,054.48</b>	<b>\$0.00</b>
Costos de ceremonial	\$1,809,000.00	-\$1,636,600.00	\$172,400.00	\$172,400.00	\$0.00	\$172,400.00	\$0.00	\$0.00	\$172,400.00	\$172,400.00	\$0.00
Costos de ceremonial	\$1,809,000.00	-\$1,636,600.00	\$172,400.00	\$172,400.00	\$0.00	\$172,400.00	\$0.00	\$0.00	\$172,400.00	\$172,400.00	\$0.00
Costos de orden social y cultural	\$201,000.00	\$764,654.48	\$965,654.48	\$965,654.48	\$0.00	\$965,654.48	\$0.00	\$0.00	\$965,654.48	\$965,654.48	\$0.00
Costos de orden social y cultural	\$201,000.00	\$764,654.48	\$965,654.48	\$965,654.48	\$0.00	\$965,654.48	\$0.00	\$0.00	\$965,654.48	\$965,654.48	\$0.00

MUNICIPIO DE ATZITZINTLA  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión 21/abr./2022 10:10 p. m.

PresupuestoEgresos\_PY

Entidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>REFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	\$2,010,000.00	\$927,883.20	\$2,937,883.20	\$2,937,883.20	\$0.00	\$2,937,883.20	\$0.00	\$0.00	\$2,937,883.20	\$2,937,883.20	\$0.00
<b>REFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	\$924,600.00	-\$924,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Referencias internas otorgadas a entidades paraestatales	\$924,600.00	-\$924,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Referencias internas otorgadas a entidades paraestatales	\$924,600.00	-\$924,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>REFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	\$40,200.00	-\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Referencias otorgadas a organismos entidades paraestatales	\$40,200.00	-\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Referencias otorgadas a organismos entidades paraestatales	\$40,200.00	-\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>IMPUESTOS Y DEDUCIONES</b>	\$1,045,200.00	\$1,892,683.20	\$2,937,883.20	\$2,937,883.20	\$0.00	\$2,937,883.20	\$0.00	\$0.00	\$2,937,883.20	\$2,937,883.20	\$0.00
Impuestos sociales a personas	\$603,000.00	\$1,456,910.37	\$2,059,910.37	\$2,059,910.37	\$0.00	\$2,059,910.37	\$0.00	\$0.00	\$2,059,910.37	\$2,059,910.37	\$0.00
Impuestos sociales a personas	\$603,000.00	\$1,456,910.37	\$2,059,910.37	\$2,059,910.37	\$0.00	\$2,059,910.37	\$0.00	\$0.00	\$2,059,910.37	\$2,059,910.37	\$0.00
Impuestos sociales a instituciones de enseñanza	\$80,400.00	-\$15,281.00	\$65,119.00	\$65,119.00	\$0.00	\$65,119.00	\$0.00	\$0.00	\$65,119.00	\$65,119.00	\$0.00
Impuestos sociales a instituciones de enseñanza	\$80,400.00	-\$15,281.00	\$65,119.00	\$65,119.00	\$0.00	\$65,119.00	\$0.00	\$0.00	\$65,119.00	\$65,119.00	\$0.00
Impuestos sociales a instituciones sin fines de lucro	\$361,800.00	\$451,053.83	\$812,853.83	\$812,853.83	\$0.00	\$812,853.83	\$0.00	\$0.00	\$812,853.83	\$812,853.83	\$0.00
Impuestos sociales a instituciones sin fines de lucro	\$361,800.00	\$451,053.83	\$812,853.83	\$812,853.83	\$0.00	\$812,853.83	\$0.00	\$0.00	\$812,853.83	\$812,853.83	\$0.00
<b>Atención a la Ciudadanía Humana e Incluyente</b>	\$4,020,000.00	\$252,805.68	\$4,272,805.68	\$4,272,805.68	\$0.00	\$4,272,805.68	\$0.00	\$0.00	\$4,272,805.68	\$4,272,805.68	\$0.00

103 Infraestructura y acciones de obra

<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$91,640.00	\$91,640.00	\$91,640.00	\$0.00	\$91,640.00	\$0.00	\$0.00	\$91,640.00	\$91,640.00	\$0.00
<b>ALFARERÍA, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS</b>	\$0.00	\$91,640.00	\$91,640.00	\$91,640.00	\$0.00	\$91,640.00	\$0.00	\$0.00	\$91,640.00	\$91,640.00	\$0.00
Alfarería y uniformes	\$0.00	\$91,640.00	\$91,640.00	\$91,640.00	\$0.00	\$91,640.00	\$0.00	\$0.00	\$91,640.00	\$91,640.00	\$0.00
Alfarería y uniformes	\$0.00	\$91,640.00	\$91,640.00	\$91,640.00	\$0.00	\$91,640.00	\$0.00	\$0.00	\$91,640.00	\$91,640.00	\$0.00
<b>SERVICIOS GENERALES</b>	\$1,708,500.00	-\$358,248.83	\$1,350,251.07	\$1,350,251.07	\$0.00	\$1,350,251.07	\$0.00	\$0.00	\$1,350,251.07	\$1,350,251.07	\$0.00
<b>SERVICIOS BÁSICOS</b>	\$1,698,500.00	-\$1,059,222.00	\$639,278.00	\$639,278.00	\$0.00	\$639,278.00	\$0.00	\$0.00	\$639,278.00	\$639,278.00	\$0.00
Energía eléctrica	\$1,698,500.00	-\$1,059,222.00	\$639,278.00	\$639,278.00	\$0.00	\$639,278.00	\$0.00	\$0.00	\$639,278.00	\$639,278.00	\$0.00
Energía eléctrica	\$1,698,500.00	-\$1,059,222.00	\$639,278.00	\$639,278.00	\$0.00	\$639,278.00	\$0.00	\$0.00	\$639,278.00	\$639,278.00	\$0.00
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO Y DE INVESTIGACIÓN</b>	\$0.00	\$571,259.67	\$571,259.67	\$571,259.67	\$0.00	\$571,259.67	\$0.00	\$0.00	\$571,259.67	\$571,259.67	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$0.00	\$571,259.67	\$571,259.67	\$571,259.67	\$0.00	\$571,259.67	\$0.00	\$0.00	\$571,259.67	\$571,259.67	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$0.00	\$571,259.67	\$571,259.67	\$571,259.67	\$0.00	\$571,259.67	\$0.00	\$0.00	\$571,259.67	\$571,259.67	\$0.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	\$10,000.00	-\$9,182.60	\$817.40	\$817.40	\$0.00	\$817.40	\$0.00	\$0.00	\$817.40	\$817.40	\$0.00
Servicios financieros y bancarios	\$10,000.00	-\$9,182.60	\$817.40	\$817.40	\$0.00	\$817.40	\$0.00	\$0.00	\$817.40	\$817.40	\$0.00
Servicios financieros y bancarios	\$10,000.00	-\$9,182.60	\$817.40	\$817.40	\$0.00	\$817.40	\$0.00	\$0.00	\$817.40	\$817.40	\$0.00

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resupuestoEgresos\_PY

idad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>OS SERVICIOS GENERALES</b>	\$0.00	\$138,896.00	\$138,896.00	\$138,896.00	\$0.00	\$138,896.00	\$0.00	\$0.00	\$138,896.00	\$138,896.00	\$0.00
uestos y derechos	\$0.00	\$138,896.00	\$138,896.00	\$138,896.00	\$0.00	\$138,896.00	\$0.00	\$0.00	\$138,896.00	\$138,896.00	\$0.00
uestos y derechos	\$0.00	\$138,896.00	\$138,896.00	\$138,896.00	\$0.00	\$138,896.00	\$0.00	\$0.00	\$138,896.00	\$138,896.00	\$0.00
<b>NSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	\$0.00	\$6,463,422.63	\$6,463,422.63	\$6,463,422.63	\$0.00	\$6,463,422.63	\$0.00	\$0.00	\$6,463,422.63	\$6,463,422.63	\$0.00
<b>AS SOCIALES</b>	\$0.00	\$6,463,422.63	\$6,463,422.63	\$6,463,422.63	\$0.00	\$6,463,422.63	\$0.00	\$0.00	\$6,463,422.63	\$6,463,422.63	\$0.00
as sociales a personas	\$0.00	\$4,603,422.63	\$4,603,422.63	\$4,603,422.63	\$0.00	\$4,603,422.63	\$0.00	\$0.00	\$4,603,422.63	\$4,603,422.63	\$0.00
as sociales a personas	\$0.00	\$4,603,422.63	\$4,603,422.63	\$4,603,422.63	\$0.00	\$4,603,422.63	\$0.00	\$0.00	\$4,603,422.63	\$4,603,422.63	\$0.00
as sociales a instituciones sin fines de lucro	\$0.00	\$1,860,000.00	\$1,860,000.00	\$1,860,000.00	\$0.00	\$1,860,000.00	\$0.00	\$0.00	\$1,860,000.00	\$1,860,000.00	\$0.00
as sociales a instituciones sin fines de lucro	\$0.00	\$1,860,000.00	\$1,860,000.00	\$1,860,000.00	\$0.00	\$1,860,000.00	\$0.00	\$0.00	\$1,860,000.00	\$1,860,000.00	\$0.00
<b>ERSIÓN PÚBLICA</b>	\$21,141,612.00	-\$720,302.30	\$20,421,302.70	\$20,421,302.70	\$0.00	\$20,421,302.70	\$0.00	\$0.00	\$20,421,302.70	\$20,421,302.70	\$0.00
<b>A PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$20,391,612.00	\$29,690.70	\$20,421,302.70	\$20,421,302.70	\$0.00	\$20,421,302.70	\$0.00	\$0.00	\$20,421,302.70	\$20,421,302.70	\$0.00
icación no habitacional	\$730,923.00	\$302,174.55	\$1,033,102.55	\$1,033,102.55	\$0.00	\$1,033,102.55	\$0.00	\$0.00	\$1,033,102.55	\$1,033,102.55	\$0.00
icación no habitacional	\$730,923.00	\$302,174.55	\$1,033,102.55	\$1,033,102.55	\$0.00	\$1,033,102.55	\$0.00	\$0.00	\$1,033,102.55	\$1,033,102.55	\$0.00
strucción de obras para el abastecimiento de agua, p	\$3,941,953.60	-\$3,159,102.11	\$3,782,851.49	\$3,782,851.49	\$0.00	\$3,782,851.49	\$0.00	\$0.00	\$3,782,851.49	\$3,782,851.49	\$0.00
strucción de obras para el abastecimiento de agua, p	\$3,941,953.60	-\$3,159,102.11	\$3,782,851.49	\$3,782,851.49	\$0.00	\$3,782,851.49	\$0.00	\$0.00	\$3,782,851.49	\$3,782,851.49	\$0.00
sión de terrenos y construcción de obras de urbaniza:	\$4,576,773.80	\$7,324,635.96	\$11,901,412.76	\$11,901,412.76	\$0.00	\$11,901,412.76	\$0.00	\$0.00	\$11,901,412.76	\$11,901,412.76	\$0.00
sión de terrenos y construcción de obras de urbaniza:	\$4,576,773.80	\$7,324,635.96	\$11,901,412.76	\$11,901,412.76	\$0.00	\$11,901,412.76	\$0.00	\$0.00	\$11,901,412.76	\$11,901,412.76	\$0.00
strucción de vías de comunicación	\$1,200,000.00	\$1,505,418.88	\$2,705,418.88	\$2,705,418.88	\$0.00	\$2,705,418.88	\$0.00	\$0.00	\$2,705,418.88	\$2,705,418.88	\$0.00
strucción de vías de comunicación	\$1,200,000.00	\$1,505,418.88	\$2,705,418.88	\$2,705,418.88	\$0.00	\$2,705,418.88	\$0.00	\$0.00	\$2,705,418.88	\$2,705,418.88	\$0.00
as construcciones de ingeniería civil u obra pesada	\$3,941,953.60	-\$3,941,953.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
as construcciones de ingeniería civil u obra pesada	\$3,941,953.60	-\$3,941,953.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
alaciones y equipamiento en construcciones	\$0.00	\$998,517.02	\$998,517.02	\$998,517.02	\$0.00	\$998,517.02	\$0.00	\$0.00	\$998,517.02	\$998,517.02	\$0.00
alaciones y equipamiento en construcciones	\$0.00	\$998,517.02	\$998,517.02	\$998,517.02	\$0.00	\$998,517.02	\$0.00	\$0.00	\$998,517.02	\$998,517.02	\$0.00
<b>YECTOS PRODUCTIVOS Y ACCIONES DE FOMEN</b>	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ucción de proyectos productivos no incluidos en conce	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ucción de proyectos productivos no incluidos en conce	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>raestructura y acciones de obra</b>	\$22,956,112.00	\$5,476,504.40	\$28,326,616.40	\$28,326,616.40	\$0.00	\$28,326,616.40	\$0.00	\$0.00	\$28,326,616.40	\$28,326,616.40	\$0.00
<b>104 Gobierno de Resultados</b>											
<b>SERVICIOS PERSONALES</b>	\$7,027,362.00	\$448,560.38	\$7,475,922.38	\$7,475,922.38	\$0.00	\$7,475,922.38	\$0.00	\$0.00	\$7,475,922.38	\$7,475,922.38	\$0.00
<b>UNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$5,270,521.50	\$1,990,720.88	\$7,171,242.38	\$7,171,242.38	\$0.00	\$7,171,242.38	\$0.00	\$0.00	\$7,171,242.38	\$7,171,242.38	\$0.00



**MUNICIPIO DE ATLIX**  
Puebla

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021**

Fecha y hora de Impresión | 21/abr./2022  
10:10 p. m.

Presupuesto Egresos\_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
265	\$1,405,472.40	-\$126,667.26	\$1,278,805.14	\$1,278,805.14	\$0.00	\$1,278,805.14	\$0.00	\$0.00	\$1,278,805.14	\$1,278,805.14	\$0.00
266	\$1,405,472.40	-\$126,667.26	\$1,278,805.14	\$1,278,805.14	\$0.00	\$1,278,805.14	\$0.00	\$0.00	\$1,278,805.14	\$1,278,805.14	\$0.00
Idos base al personal permanente	\$3,865,049.10	\$2,027,388.14	\$5,892,437.24	\$5,892,437.24	\$0.00	\$5,892,437.24	\$0.00	\$0.00	\$5,892,437.24	\$5,892,437.24	\$0.00
Ido Base al Personal de Confianza	\$3,865,049.10	\$2,027,388.14	\$5,892,437.24	\$5,892,437.24	\$0.00	\$5,892,437.24	\$0.00	\$0.00	\$5,892,437.24	\$5,892,437.24	\$0.00
<b>OPERACION DE CARÁCTER EVENTUAL</b>	<b>\$70,273.62</b>	<b>-\$70,273.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Idos base al personal eventual	\$70,273.62	-\$70,273.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Idos base al personal eventual	\$70,273.62	-\$70,273.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OPERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$726,321.72</b>	<b>-\$621,661.72</b>	<b>\$304,680.00</b>	<b>\$304,680.00</b>	<b>\$0.00</b>	<b>\$304,680.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$304,680.00</b>	<b>\$304,680.00</b>	<b>\$0.00</b>
Asas de vacaciones, dominical y gratificación de fin de	\$281,094.48	-\$281,094.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gratificación de fin de año	\$281,094.48	-\$281,094.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones	\$304,680.00	\$0.00	\$304,680.00	\$304,680.00	\$0.00	\$304,680.00	\$0.00	\$0.00	\$304,680.00	\$304,680.00	\$0.00
Pensiones	\$304,680.00	\$0.00	\$304,680.00	\$304,680.00	\$0.00	\$304,680.00	\$0.00	\$0.00	\$304,680.00	\$304,680.00	\$0.00
Horarios especiales	\$140,547.24	-\$140,547.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Horarios especiales	\$140,547.24	-\$140,547.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>AS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$960,245.16</b>	<b>-\$860,245.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
As prestaciones sociales y económicas	\$960,245.16	-\$860,245.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
As prestaciones sociales y económicas	\$960,245.16	-\$860,245.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS Y SUMINISTROS</b>	<b>\$1,803,785.91</b>	<b>\$1,621,139.20</b>	<b>\$3,424,925.11</b>	<b>\$3,424,925.11</b>	<b>\$0.00</b>	<b>\$3,424,925.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,424,925.11</b>	<b>\$3,424,925.11</b>	<b>\$0.00</b>
<b>SERVICIOS DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS</b>	<b>\$252,530.03</b>	<b>\$983,804.85</b>	<b>\$1,236,334.88</b>	<b>\$1,236,334.88</b>	<b>\$0.00</b>	<b>\$1,236,334.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,236,334.88</b>	<b>\$1,236,334.88</b>	<b>\$0.00</b>
Servicios, útiles y equipos menores de oficina	\$104,302.87	\$365,967.26	\$470,270.13	\$470,270.13	\$0.00	\$470,270.13	\$0.00	\$0.00	\$470,270.13	\$470,270.13	\$0.00
Servicios, útiles y equipos menores de oficina	\$104,302.87	\$365,967.26	\$470,270.13	\$470,270.13	\$0.00	\$470,270.13	\$0.00	\$0.00	\$470,270.13	\$470,270.13	\$0.00
Servicios y útiles de impresión y reproducción	\$18,037.86	\$150,824.18	\$168,862.04	\$168,862.04	\$0.00	\$168,862.04	\$0.00	\$0.00	\$168,862.04	\$168,862.04	\$0.00
Servicios y útiles de impresión y reproducción	\$18,037.86	\$150,824.18	\$168,862.04	\$168,862.04	\$0.00	\$168,862.04	\$0.00	\$0.00	\$168,862.04	\$168,862.04	\$0.00
Servicios, útiles y equipos menores de tecnologías de la información	\$18,037.86	\$10,936.09	\$28,973.95	\$28,973.95	\$0.00	\$28,973.95	\$0.00	\$0.00	\$28,973.95	\$28,973.95	\$0.00
Servicios, útiles y equipos menores de tecnologías de la información	\$18,037.86	\$10,936.09	\$28,973.95	\$28,973.95	\$0.00	\$28,973.95	\$0.00	\$0.00	\$28,973.95	\$28,973.95	\$0.00
Servicio de impresión e información digital	\$18,037.86	\$96,487.44	\$114,525.30	\$114,525.30	\$0.00	\$114,525.30	\$0.00	\$0.00	\$114,525.30	\$114,525.30	\$0.00
Servicio de impresión e información digital	\$18,037.86	\$96,487.44	\$114,525.30	\$114,525.30	\$0.00	\$114,525.30	\$0.00	\$0.00	\$114,525.30	\$114,525.30	\$0.00
Servicio de limpieza	\$54,113.58	\$246,699.88	\$300,813.46	\$300,813.46	\$0.00	\$300,813.46	\$0.00	\$0.00	\$300,813.46	\$300,813.46	\$0.00
Servicio de limpieza	\$54,113.58	\$246,699.88	\$300,813.46	\$300,813.46	\$0.00	\$300,813.46	\$0.00	\$0.00	\$300,813.46	\$300,813.46	\$0.00
Servicios para el registro e identificación de bienes y patrimonio	\$40,000.00	\$112,890.00	\$152,890.00	\$152,890.00	\$0.00	\$152,890.00	\$0.00	\$0.00	\$152,890.00	\$152,890.00	\$0.00
Servicios para el registro e identificación de bienes y patrimonio	\$40,000.00	\$112,890.00	\$152,890.00	\$152,890.00	\$0.00	\$152,890.00	\$0.00	\$0.00	\$152,890.00	\$152,890.00	\$0.00



**MUNICIPIO DE ATZITZINTLA**  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de impresión | 21/abr/2022  
10:10 p. m.

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Entidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
											Pagar Deuda
<b>BIENES Y UTENSILIOS</b>	<b>\$144,302.87</b>	<b>\$204,787.50</b>	<b>\$349,090.37</b>	<b>\$349,090.37</b>	<b>\$0.00</b>	<b>\$349,090.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$349,090.37</b>	<b>\$349,090.37</b>	<b>\$0.00</b>
ductos alimenticios para personas	\$108,227.16	\$240,863.21	\$349,090.37	\$349,090.37	\$0.00	\$349,090.37	\$0.00	\$0.00	\$349,090.37	\$349,090.37	\$0.00
ductos alimenticios para personas	\$108,227.16	\$240,863.21	\$349,090.37	\$349,090.37	\$0.00	\$349,090.37	\$0.00	\$0.00	\$349,090.37	\$349,090.37	\$0.00
ductos alimenticios para animales	\$36,075.71	-\$36,075.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ductos alimenticios para animales	\$36,075.71	-\$36,075.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$255,556.59</b>	<b>\$255,556.59</b>	<b>\$255,556.59</b>	<b>\$0.00</b>	<b>\$255,556.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$255,556.59</b>	<b>\$255,556.59</b>	<b>\$0.00</b>
mento y productos de concreto	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
mento y productos de concreto	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
aterial eléctrico y electrónico	\$0.00	\$170,562.42	\$170,562.42	\$170,562.42	\$0.00	\$170,562.42	\$0.00	\$0.00	\$170,562.42	\$170,562.42	\$0.00
aterial eléctrico y electrónico	\$0.00	\$170,562.42	\$170,562.42	\$170,562.42	\$0.00	\$170,562.42	\$0.00	\$0.00	\$170,562.42	\$170,562.42	\$0.00
culos metálicos para la construcción	\$0.00	\$2,964.17	\$2,964.17	\$2,964.17	\$0.00	\$2,964.17	\$0.00	\$0.00	\$2,964.17	\$2,964.17	\$0.00
culos metálicos para la construcción	\$0.00	\$2,964.17	\$2,964.17	\$2,964.17	\$0.00	\$2,964.17	\$0.00	\$0.00	\$2,964.17	\$2,964.17	\$0.00
ateriales complementarios	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
ateriales complementarios	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
os materiales y artículos de construcción y reparación	\$0.00	\$34,730.00	\$34,730.00	\$34,730.00	\$0.00	\$34,730.00	\$0.00	\$0.00	\$34,730.00	\$34,730.00	\$0.00
os materiales y artículos de construcción y reparación	\$0.00	\$34,730.00	\$34,730.00	\$34,730.00	\$0.00	\$34,730.00	\$0.00	\$0.00	\$34,730.00	\$34,730.00	\$0.00
<b>DUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$342,719.32</b>	<b>-\$203,071.34</b>	<b>\$133,647.98</b>	<b>\$133,647.98</b>	<b>\$0.00</b>	<b>\$133,647.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$133,647.98</b>	<b>\$133,647.98</b>	<b>\$0.00</b>
edicinas y productos farmacéuticos	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
edicinas y productos farmacéuticos	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
ateriales, accesorios y suministros médicos	\$342,719.32	-\$203,171.34	\$111,547.98	\$111,547.98	\$0.00	\$111,547.98	\$0.00	\$0.00	\$111,547.98	\$111,547.98	\$0.00
ateriales, accesorios y suministros médicos	\$342,719.32	-\$203,171.34	\$111,547.98	\$111,547.98	\$0.00	\$111,547.98	\$0.00	\$0.00	\$111,547.98	\$111,547.98	\$0.00
os productos químicos	\$0.00	\$21,750.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00
os productos químicos	\$0.00	\$21,750.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00
<b>IBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$928,157.98</b>	<b>\$182,008.26</b>	<b>\$1,110,166.24</b>	<b>\$1,110,166.24</b>	<b>\$0.00</b>	<b>\$1,110,166.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,110,166.24</b>	<b>\$1,110,166.24</b>	<b>\$0.00</b>
nbustibles, lubricantes y aditivos	\$928,157.98	\$182,008.26	\$1,110,166.24	\$1,110,166.24	\$0.00	\$1,110,166.24	\$0.00	\$0.00	\$1,110,166.24	\$1,110,166.24	\$0.00
nbustibles	\$892,082.26	\$178,751.51	\$1,070,833.77	\$1,070,833.77	\$0.00	\$1,070,833.77	\$0.00	\$0.00	\$1,070,833.77	\$1,070,833.77	\$0.00
ricantes y Aditivos	\$36,075.72	\$3,256.75	\$39,332.47	\$39,332.47	\$0.00	\$39,332.47	\$0.00	\$0.00	\$39,332.47	\$39,332.47	\$0.00
<b>TUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$18,037.86</b>	<b>\$1,944.50</b>	<b>\$19,982.36</b>	<b>\$19,982.36</b>	<b>\$0.00</b>	<b>\$19,982.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,982.36</b>	<b>\$19,982.36</b>	<b>\$0.00</b>
ituario y uniformes	\$18,037.86	\$1,944.50	\$19,982.36	\$19,982.36	\$0.00	\$19,982.36	\$0.00	\$0.00	\$19,982.36	\$19,982.36	\$0.00
ituario y uniformes	\$18,037.86	\$1,944.50	\$19,982.36	\$19,982.36	\$0.00	\$19,982.36	\$0.00	\$0.00	\$19,982.36	\$19,982.36	\$0.00
<b>RAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$118,037.85</b>	<b>\$202,108.64</b>	<b>\$320,146.69</b>	<b>\$320,146.69</b>	<b>\$0.00</b>	<b>\$320,146.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$320,146.69</b>	<b>\$320,146.69</b>	<b>\$0.00</b>

**MUNICIPIO DE ATZITZINTLA**  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y 21/abr./2022  
hora de Impresión 10:10 p. m.

msupuestoEgresos\_PY

idad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ramientas menores	\$0.00	\$126,806.71	\$126,806.71	\$126,806.71	\$0.00	\$126,806.71	\$0.00	\$0.00	\$126,806.71	\$126,806.71	\$0.00
ramientas menores	\$0.00	\$126,806.71	\$126,806.71	\$126,806.71	\$0.00	\$126,806.71	\$0.00	\$0.00	\$126,806.71	\$126,806.71	\$0.00
acciones y accesorios menores de equipo de transpor	\$100,000.00	\$79,585.67	\$179,585.67	\$179,585.67	\$0.00	\$179,585.67	\$0.00	\$0.00	\$179,585.67	\$179,585.67	\$0.00
acciones y accesorios menores de equipo de transpor	\$100,000.00	\$79,585.67	\$179,585.67	\$179,585.67	\$0.00	\$179,585.67	\$0.00	\$0.00	\$179,585.67	\$179,585.67	\$0.00
acciones y accesorios menores de maquinaria y otros	\$18,037.85	-\$4,283.54	\$13,754.31	\$13,754.31	\$0.00	\$13,754.31	\$0.00	\$0.00	\$13,754.31	\$13,754.31	\$0.00
acciones y accesorios menores de maquinaria y otros	\$18,037.85	-\$4,283.54	\$13,754.31	\$13,754.31	\$0.00	\$13,754.31	\$0.00	\$0.00	\$13,754.31	\$13,754.31	\$0.00
<b>VICIOS GENERALES</b>	<b>\$2,714,605.51</b>	<b>\$3,043,902.23</b>	<b>\$5,758,507.74</b>	<b>\$5,758,507.74</b>	<b>\$0.00</b>	<b>\$5,758,507.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,758,507.74</b>	<b>\$5,758,507.74</b>	<b>\$0.00</b>
<b>VICIOS BÁSICOS</b>	<b>\$244,314.50</b>	<b>-\$54,997.68</b>	<b>\$189,316.82</b>	<b>\$189,316.82</b>	<b>\$0.00</b>	<b>\$189,316.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$189,316.82</b>	<b>\$189,316.82</b>	<b>\$0.00</b>
rgía eléctrica	\$186,314.50	-\$49,729.97	\$136,584.53	\$136,584.53	\$0.00	\$136,584.53	\$0.00	\$0.00	\$136,584.53	\$136,584.53	\$0.00
rgía eléctrica	\$186,314.50	-\$49,729.97	\$136,584.53	\$136,584.53	\$0.00	\$136,584.53	\$0.00	\$0.00	\$136,584.53	\$136,584.53	\$0.00
	\$0.00	\$845.32	\$845.32	\$845.32	\$0.00	\$845.32	\$0.00	\$0.00	\$845.32	\$845.32	\$0.00
	\$0.00	\$845.32	\$845.32	\$845.32	\$0.00	\$845.32	\$0.00	\$0.00	\$845.32	\$845.32	\$0.00
fonía tradicional	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
fonía tradicional	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
fonía celular	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
fonía celular	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
vicios de acceso de Internet, redes y procesamiento d	\$50,000.00	-\$1,892.00	\$48,108.00	\$48,108.00	\$0.00	\$48,108.00	\$0.00	\$0.00	\$48,108.00	\$48,108.00	\$0.00
vicios de acceso de Internet, redes y procesamiento d	\$50,000.00	-\$1,892.00	\$48,108.00	\$48,108.00	\$0.00	\$48,108.00	\$0.00	\$0.00	\$48,108.00	\$48,108.00	\$0.00
vicios postales y telegráficos	\$0.00	\$210.01	\$210.01	\$210.01	\$0.00	\$210.01	\$0.00	\$0.00	\$210.01	\$210.01	\$0.00
vicios postales y telegráficos	\$0.00	\$210.01	\$210.01	\$210.01	\$0.00	\$210.01	\$0.00	\$0.00	\$210.01	\$210.01	\$0.00
vicios integrales y otros servicios	\$0.00	\$2,268.96	\$2,268.96	\$2,268.96	\$0.00	\$2,268.96	\$0.00	\$0.00	\$2,268.96	\$2,268.96	\$0.00
vicios integrales y otros servicios	\$0.00	\$2,268.96	\$2,268.96	\$2,268.96	\$0.00	\$2,268.96	\$0.00	\$0.00	\$2,268.96	\$2,268.96	\$0.00
<b>VICIOS DE ARRENDAMIENTO</b>	<b>\$81,438.18</b>	<b>\$230,206.22</b>	<b>\$311,644.40</b>	<b>\$311,644.40</b>	<b>\$0.00</b>	<b>\$311,644.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$311,644.40</b>	<b>\$311,644.40</b>	<b>\$0.00</b>
ndamiento de edificios	\$27,146.06	-\$27,146.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ndamiento de edificios	\$27,146.06	-\$27,146.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ndamiento de mobiliario y equipo de administración, t	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
ndamiento de mobiliario y equipo de administración, t	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
ndamiento de equipo de transporte	\$27,146.06	-\$27,146.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ndamiento de equipo de transporte	\$27,146.06	-\$27,146.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
re arrendamientos	\$27,146.06	\$261,878.34	\$289,024.40	\$289,024.40	\$0.00	\$289,024.40	\$0.00	\$0.00	\$289,024.40	\$289,024.40	\$0.00
re arrendamientos	\$27,146.06	\$261,878.34	\$289,024.40	\$289,024.40	\$0.00	\$289,024.40	\$0.00	\$0.00	\$289,024.40	\$289,024.40	\$0.00



## MUNICIPIO DE ATZITZINTLA Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión | 21/abr./2022  
10:10 p. m.

idad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>VICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$380,044.77</b>	<b>\$2,128,755.24</b>	<b>\$2,508,800.01</b>	<b>\$2,508,800.01</b>	<b>\$0.00</b>	<b>\$2,508,800.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,508,800.01</b>	<b>\$2,508,800.01</b>	<b>\$0.00</b>
icios legales, de contabilidad, auditoría y relacionado	\$320,044.77	\$571,162.02	\$891,206.79	\$891,206.79	\$0.00	\$891,206.79	\$0.00	\$0.00	\$891,206.79	\$891,206.79	\$0.00
icios legales, de contabilidad, auditoría y relacionado	\$320,044.77	\$571,162.02	\$891,206.79	\$891,206.79	\$0.00	\$891,206.79	\$0.00	\$0.00	\$891,206.79	\$891,206.79	\$0.00
icios de consultoría administrativa, procesos, técnica	\$0.00	\$309,806.37	\$309,806.37	\$309,806.37	\$0.00	\$309,806.37	\$0.00	\$0.00	\$309,806.37	\$309,806.37	\$0.00
icios de consultoría administrativa, procesos, técnica	\$0.00	\$309,806.37	\$309,806.37	\$309,806.37	\$0.00	\$309,806.37	\$0.00	\$0.00	\$309,806.37	\$309,806.37	\$0.00
icios de capacitación	\$0.00	\$263,766.40	\$263,766.40	\$263,766.40	\$0.00	\$263,766.40	\$0.00	\$0.00	\$263,766.40	\$263,766.40	\$0.00
icios de capacitación	\$0.00	\$263,766.40	\$263,766.40	\$263,766.40	\$0.00	\$263,766.40	\$0.00	\$0.00	\$263,766.40	\$263,766.40	\$0.00
icios profesionales, científicos y técnicos integrales	\$60,000.00	\$984,020.45	\$1,044,020.45	\$1,044,020.45	\$0.00	\$1,044,020.45	\$0.00	\$0.00	\$1,044,020.45	\$1,044,020.45	\$0.00
icios profesionales, científicos y técnicos integrales	\$60,000.00	\$984,020.45	\$1,044,020.45	\$1,044,020.45	\$0.00	\$1,044,020.45	\$0.00	\$0.00	\$1,044,020.45	\$1,044,020.45	\$0.00
<b>VICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$27,146.06</b>	<b>\$147,622.81</b>	<b>\$174,768.87</b>	<b>\$174,768.87</b>	<b>\$0.00</b>	<b>\$174,768.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$174,768.87</b>	<b>\$174,768.87</b>	<b>\$0.00</b>
icios financieros y bancarios	\$27,146.06	-\$18,255.08	\$8,890.98	\$8,890.98	\$0.00	\$8,890.98	\$0.00	\$0.00	\$8,890.98	\$8,890.98	\$0.00
icios financieros y bancarios	\$27,146.06	-\$18,255.08	\$8,890.98	\$8,890.98	\$0.00	\$8,890.98	\$0.00	\$0.00	\$8,890.98	\$8,890.98	\$0.00
uro de bienes patrimoniales	\$0.00	\$26,677.89	\$26,677.89	\$26,677.89	\$0.00	\$26,677.89	\$0.00	\$0.00	\$26,677.89	\$26,677.89	\$0.00
uro de bienes patrimoniales	\$0.00	\$26,677.89	\$26,677.89	\$26,677.89	\$0.00	\$26,677.89	\$0.00	\$0.00	\$26,677.89	\$26,677.89	\$0.00
es y maniobras	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
es y maniobras	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
<b>VICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$814,381.65</b>	<b>\$1,296,425.97</b>	<b>\$2,110,807.62</b>	<b>\$2,110,807.62</b>	<b>\$0.00</b>	<b>\$2,110,807.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,110,807.62</b>	<b>\$2,110,807.62</b>	<b>\$0.00</b>
servación y mantenimiento menor de inmuebles	\$217,163.44	\$1,238,525.62	\$1,455,694.06	\$1,455,694.06	\$0.00	\$1,455,694.06	\$0.00	\$0.00	\$1,455,694.06	\$1,455,694.06	\$0.00
servación y mantenimiento menor de inmuebles	\$217,163.44	\$1,238,525.62	\$1,455,694.06	\$1,455,694.06	\$0.00	\$1,455,694.06	\$0.00	\$0.00	\$1,455,694.06	\$1,455,694.06	\$0.00
alación, reparación y mantenimiento de mobiliario y e	\$27,146.06	-\$27,146.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
alación, reparación y mantenimiento de mobiliario y e	\$27,146.06	-\$27,146.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
alación, reparación y mantenimiento de equipo de có	\$54,292.11	\$28,976.15	\$83,268.26	\$83,268.26	\$0.00	\$83,268.26	\$0.00	\$0.00	\$83,268.26	\$83,268.26	\$0.00
alación, reparación y mantenimiento de equipo de có	\$54,292.11	\$28,976.15	\$83,268.26	\$83,268.26	\$0.00	\$83,268.26	\$0.00	\$0.00	\$83,268.26	\$83,268.26	\$0.00
eración y mantenimiento de equipo de transporte	\$308,623.99	-\$80,051.75	\$220,577.24	\$220,577.24	\$0.00	\$220,577.24	\$0.00	\$0.00	\$220,577.24	\$220,577.24	\$0.00
eración y mantenimiento de equipo de transporte	\$308,623.99	-\$80,051.75	\$220,577.24	\$220,577.24	\$0.00	\$220,577.24	\$0.00	\$0.00	\$220,577.24	\$220,577.24	\$0.00
alación, reparación y mantenimiento de maquinaria, o	\$27,146.05	\$37,634.26	\$64,780.31	\$64,780.31	\$0.00	\$64,780.31	\$0.00	\$0.00	\$64,780.31	\$64,780.31	\$0.00
alación, reparación y mantenimiento de maquinaria, o	\$27,146.05	\$37,634.26	\$64,780.31	\$64,780.31	\$0.00	\$64,780.31	\$0.00	\$0.00	\$64,780.31	\$64,780.31	\$0.00
icios de limpieza y manejo de desechos	\$180,000.00	\$106,487.75	\$286,487.75	\$286,487.75	\$0.00	\$286,487.75	\$0.00	\$0.00	\$286,487.75	\$286,487.75	\$0.00
icios de limpieza y manejo de desechos	\$180,000.00	\$106,487.75	\$286,487.75	\$286,487.75	\$0.00	\$286,487.75	\$0.00	\$0.00	\$286,487.75	\$286,487.75	\$0.00
<b>VICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$352,898.71</b>	<b>-\$352,898.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
icios de creatividad, preproducción y producción de f	\$135,730.27	-\$135,730.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE ATZITZINTLA**  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y hora de Impresión | 21/abr./2022  
10:10 p. m.

Presupuesto Egresos\_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
servicios de creatividad, reproducción y producción de programas	\$135,793.27	-\$135,793.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de información	\$217,168.44	-\$217,168.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de información	\$217,168.44	-\$217,168.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>VICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$461,482.93</b>	<b>-\$273,547.91</b>	<b>\$187,935.12</b>	<b>\$187,935.12</b>	<b>\$0.00</b>	<b>\$187,935.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$187,935.12</b>	<b>\$187,935.12</b>	<b>\$0.00</b>
vehículos terrestres	\$108,584.22	-\$88,348.22	\$10,236.00	\$10,236.00	\$0.00	\$10,236.00	\$0.00	\$0.00	\$10,236.00	\$10,236.00	\$0.00
vehículos terrestres Nacionales	\$108,584.22	-\$88,348.22	\$10,236.00	\$10,236.00	\$0.00	\$10,236.00	\$0.00	\$0.00	\$10,236.00	\$10,236.00	\$0.00
vehículos en el país	\$352,898.71	-\$186,483.59	\$166,415.12	\$166,415.12	\$0.00	\$166,415.12	\$0.00	\$0.00	\$166,415.12	\$166,415.12	\$0.00
vehículos en el país	\$352,898.71	-\$186,483.59	\$166,415.12	\$166,415.12	\$0.00	\$166,415.12	\$0.00	\$0.00	\$166,415.12	\$166,415.12	\$0.00
viáticos integrales de traslado y viáticos	\$0.00	\$11,284.00	\$11,284.00	\$11,284.00	\$0.00	\$11,284.00	\$0.00	\$0.00	\$11,284.00	\$11,284.00	\$0.00
viáticos integrales de traslado y viáticos	\$0.00	\$11,284.00	\$11,284.00	\$11,284.00	\$0.00	\$11,284.00	\$0.00	\$0.00	\$11,284.00	\$11,284.00	\$0.00
<b>VICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$4,192.90</b>	<b>\$4,192.90</b>	<b>\$4,192.90</b>	<b>\$0.00</b>	<b>\$4,192.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,192.90</b>	<b>\$4,192.90</b>	<b>\$0.00</b>
servicios de orden social y cultural	\$0.00	\$4,192.90	\$4,192.90	\$4,192.90	\$0.00	\$4,192.90	\$0.00	\$0.00	\$4,192.90	\$4,192.90	\$0.00
servicios de orden social y cultural	\$0.00	\$4,192.90	\$4,192.90	\$4,192.90	\$0.00	\$4,192.90	\$0.00	\$0.00	\$4,192.90	\$4,192.90	\$0.00
<b>OS SERVICIOS GENERALES</b>	<b>\$352,898.71</b>	<b>-\$82,358.71</b>	<b>\$270,542.00</b>	<b>\$270,542.00</b>	<b>\$0.00</b>	<b>\$270,542.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,542.00</b>	<b>\$270,542.00</b>	<b>\$0.00</b>
servicios y derechos	\$352,898.71	-\$82,358.71	\$270,542.00	\$270,542.00	\$0.00	\$270,542.00	\$0.00	\$0.00	\$270,542.00	\$270,542.00	\$0.00
servicios y derechos	\$352,898.71	-\$82,358.71	\$270,542.00	\$270,542.00	\$0.00	\$270,542.00	\$0.00	\$0.00	\$270,542.00	\$270,542.00	\$0.00
<b>BENEFICIOS MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$251,250.00</b>	<b>-\$166,422.00</b>	<b>\$84,828.00</b>	<b>\$84,828.00</b>	<b>\$0.00</b>	<b>\$84,828.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,828.00</b>	<b>\$84,828.00</b>	<b>\$0.00</b>
<b>MATERIAL Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$84,828.00</b>	<b>\$84,828.00</b>	<b>\$84,828.00</b>	<b>\$0.00</b>	<b>\$84,828.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,828.00</b>	<b>\$84,828.00</b>	<b>\$0.00</b>
equipo de cómputo y de tecnología de la información	\$0.00	\$84,828.00	\$84,828.00	\$84,828.00	\$0.00	\$84,828.00	\$0.00	\$0.00	\$84,828.00	\$84,828.00	\$0.00
equipo de cómputo y de tecnología de la información	\$0.00	\$84,828.00	\$84,828.00	\$84,828.00	\$0.00	\$84,828.00	\$0.00	\$0.00	\$84,828.00	\$84,828.00	\$0.00
<b>MATERIAL Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$251,250.00</b>	<b>-\$251,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
material y equipo educacional y recreativo	\$251,250.00	-\$251,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
material y equipo educacional y recreativo	\$251,250.00	-\$251,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Gobierno de Resultados</b>	<b>\$11,797,003.42</b>	<b>-\$4,847,179.81</b>	<b>\$16,744,183.23</b>	<b>\$16,744,183.23</b>	<b>\$0.00</b>	<b>\$16,744,183.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,744,183.23</b>	<b>\$16,744,183.23</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$39,584,797.00</b>	<b>-\$9,762,498.44</b>	<b>\$49,347,295.44</b>	<b>\$49,347,295.44</b>	<b>\$0.00</b>	<b>\$49,347,295.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,347,295.44</b>	<b>\$49,347,295.44</b>	<b>\$0.00</b>



**MUNICIPIO DE ATZITZINTLA**  
Puebla

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2021

Fecha y 21/abr./2022

hora de Impresión 10:10 p. m.

recuperaIngresos\_PY

idad Administrativa  
del Gasto

Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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**PRESIDENCIA MUNICIPAL**  
 GOBIERNO MUNICIPAL  
 ATZITZINTLA, PUE.  
 2021 - 2024

  
**SECRETARÍA DEL AYUNTAMIENTO**  
 C. JOSÉ DE ROSAS CASTILLO  
 SECRETARIO GENERAL  
 2021 - 2024

  
  
**TESORERÍA MUNICIPAL**  
 GOBIERNO MUNICIPAL  
 ATZITZINTLA, PUE.  
 2021 - 2024

  
  
**CONTRALORIA MUNICIPAL**  
 GOBIERNO MUNICIPAL  
 ATZITZINTLA, PUE.  
 2021 - 2024